

PRESS RELEASE

FORTIS REPORTS CONSOLIDATED Q1 FY14 REVENUES AT RS 1,517 Cr, UP 8%,

REVENUE GROWTH EX-DENTAL CORP, 18.3%

DIVESTS DENTALCORP FOR RS 1497 Cr

REDUCES NET DEBT BY RS 2,487 Cr, DOWN 43%

INDIA BUSINESS REVENUES RECORD STRONG GROWTH AT RS 814 Cr, UP 21.7%

Gurgaon, Haryana, August 8, 2013: Fortis Healthcare Ltd. (Fortis), amongst the leading integrated healthcare delivery companies with a focus on India, today, announced its consolidated results for the quarter ended June 30, 2013 (Q1 FY14).

Key Financial Highlights for the quarter (Q1 FY14)

The results for the quarter include the financials of Dental Corporation, Australia from April to May 2013 (2 months) as against the full quarter in Q1 FY 13 and are hence not comparable. The divestiture of Dental Corporation was completed on May 31, 2013, and effective June 1, 2013 the business was deconsolidated.

- Consolidated Group Revenues at Rs 1,517 Cr, up 8%.
- Operating Group EBITDAC* at Rs 152 Cr, representing a margin of 10%.
- Consolidated PAT at a negative Rs (221) Cr as against a negative Rs (60) Cr in the corresponding quarter, primarily due to a one-time forex loss relating directly to the divestment of Dental Corporation, Australia.

*EBITDAC refers to EBITDA before net business trust costs

Key Financial Highlights for the quarter (Q1 FY14) Excluding Dental Corporation

- Consolidated Group Revenues at Rs 1,188 Cr, up 18.3%.
- Both the India and International businesses show healthy revenue growth.
- Consolidated Operating EBITDAC margin excluding start-up expenses stood at 11.9% as against 11.4% in the corresponding previous quarter. An improvement of 50 basis points.
- Consolidated PAT at negative Rs (124) Cr compared to Rs (72) Cr in Q1 FY13, includes Forex impact of Rs 18 Cr and finance cost of Rs 12 Cr towards early loan settlement.
- The net debt of the Company was at Rs 3283 Cr in the quarter, down by Rs 2487 Cr and representing a net debt to equity ratio of 0.7x versus 1.1x as of 31st March 2013.

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